

Open Choice Expansion - Danbury & Norwalk

| | FY 22 | FY 23 |
|--|------------------|------------------|
| Professional Development & Community Engagement & Ongoing Program Support | \$200,000 | \$100,000 |
| RESC Administrative Expenses | \$75,000 | \$75,000 |
| Per Pupil Grant (\$4,000/pp) – 50 from Danbury & 50 from Norwalk for a total of 100 students | - | \$400,000 |
| Transportation (\$3,250/pp) | - | \$325,000 |
| Total | \$275,000 | \$900,000 |